

B U G E T U L PE TITLURI DE CHELTUIELI, ARTICOLE ȘI ALINEATE, PE ANUL 2018  
CAP. 65.02 INVATAMANT  
PROIECT

- mii lei -  
PROIECT BUGET 2019

DENUMIREA INDICATORILOR	Cod indicator	PROIECT BUGET 2019																										
		Lic. Teoretic			CTSM			Sc. Gim. 2			Sc. Gim. 3			Grad. 1			Grad. 2			Grad. 4			PRIMARIA		TOTAL			
		Executie 2018	Solicitari 2019	Prop. 2019	Executie 2018	Solicitari 2019	Prop. 2019	Executie 2018	Solicitari 2019	Prop. 2019	Executie 2018	Solicitari 2019	Prop. 2019	Executie 2018	Solicitari 2019	Prop. 2019	Executie 2018	Solicitari 2019	Prop. 2019	Executie 2018	Solicitari 2019	Prop. 2019	Executie 2018	Prop. 2019	Executie 2018	Solicitari 2019	Prop. 2019	
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCȚIONARE+SECȚIUNEA DE DEZVOLTARE)</b>		1462.92	2603.69	1785.75	745.89	1479.68	1145.88	423.06	691.22	625.01	578.12	696.22	689.68	155.24	474.75	245.75	85.50	358.66	233.18	244.75	494.09	258.80	183.80	3075.12	3879.28	6820.91	8059.17	
<b>SECȚIUNEA DE FUNCȚIONARE (cod 01+79+84)</b>		1002.54	2603.69	1235.75	705.69	1391.08	1095.88	423.06	691.22	625.01	578.12	668.30	661.76	155.24	474.75	245.75	85.50	133.18	133.18	197.85	444.21	238.80	26.45	71.60	3174.45	6429.03	4307.73	
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF-)</b>	01	1002.54	2603.69	1235.75	707.77	1391.08	1095.88	428.03	691.22	625.01	588.61	668.30	661.76	155.24	474.75	245.75	94.00	133.18	133.18	200.29	444.21	238.80	26.45	71.60	3202.93	6429.03	4307.73	
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la)</b>	20	665.84	2203.69	860.96	648.50	1333.02	1037.82	305.65	496.81	458.50	377.06	340.20	420.66	155.24	474.75	245.75	90.91	126.18	126.18	200.29	444.21	238.80	22.60	62.60	2466.09	5441.46	3451.27	
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	57	27.42	100.00	74.79	12.58	13.60	13.60	49.48	76.51	76.51	33.70	41.10	41.10	0.00	0.00	0.00	3.09	7.00	7.00	0.00	0.00	0.00	3.85	9.00	130.12	238.21	222.00	
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	57.02	27.42	100.00	74.79	12.58	13.60	13.60	49.48	76.51	76.51	33.70	41.10	41.10	0.00	0.00	0.00	3.09	7.00	7.00	0.00	0.00	0.00	3.85	9.00	130.12	238.21	222.00	
Ajutoare sociale in numerar	57.02.01	27.42	100.00	74.79	12.58	13.60	13.60	49.48	76.51	76.51	33.70	41.10	41.10	0.00	0.00	0.00	3.09	7.00	7.00	0.00	0.00	0.00	3.85	9.00	130.12	238.21	222.00	
Tichete de cresa	57.02.03																3.09	7.00	7.00						126.27	238.21	213.00	
<b>TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.08 + 59.11 + 59.12 + 59.15 + 59.17 + 59.20 + 59.22)</b>	59	309.28	300.00	300.00	46.69	44.46	44.46	72.90	117.90	90.00	177.85	287.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.72	749.36	634.46	
<b>Burse</b>	59.01	300.11	300.00	300.00	38.68	44.46	44.46	72.90	117.90	90.00	163.55	287.00	200.00												575.24	749.36	634.46	
<b>Sume pe persoane neincadrate cu handicap</b>	59.40	9.17			8.01						14.30														31.48	0.00	0.00	
<b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b>	85				-2.08	0.00	0.00	-4.97	0.00	0.00	-10.49	0.00	0.00	0.00	0.00	0.00	-8.50	0.00	0.00	-2.44	0.00	0.00	0.00	0.00	-28.48	0.00	0.00	
<b>Plati efectuate in anii precedenti si recuperate in anul</b>	85.01				-2.08	0.00	0.00	-4.97	0.00	0.00	-10.49	0.00	0.00	0.00	0.00	0.00	-8.50	0.00	0.00	-2.44	0.00	0.00	0.00	0.00	-28.48	0.00	0.00	
<b>Plati efectuate in anii precedenti si recuperate in a</b>	85.01.01				-2.08			-4.97			-10.49						-8.50			-2.44					-28.48	0.00	0.00	
<b>SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)</b>		460.38	0.00	550.00	40.20	88.60	50.00	0.00	0.00	0.00	0.00	27.92	27.92	0.00	0.00	0.00	0.00	225.48	100.00	46.90	49.88	20.00	157.35	3003.52	704.83	391.88	3751.44	
<b>TITLUL X PROGRAME DIN FONDUL EUROPEAN DE</b>	58.02	460.38	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.38	0.00	550.00	
Finantare nationala	58.02.01	74.47		82.50																						74.47	0.00	82.50
Finantarea externa nerambursabila	58.02.02	385.91		467.50																						385.91	0.00	467.50
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	70	0.00		0.00	40.20	88.60	50.00	0.00	0.00	0.00	0.00	27.92	27.92	0.00	0.00	0.00	0.00	225.48	100.00	46.90	49.88	20.00	157.35	3003.52	244.45	391.88	3201.44	
<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.01.01)</b>	71	0.00			40.20	88.60	50.00	0.00	0.00	0.00	0.00	27.92	27.92	0.00	0.00	0.00	0.00	225.48	100.00	46.90	49.88	20.00	157.35	3003.52	244.45	391.88	3201.44	
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	71.01	0.00			40.20	88.60	50.00	0.00	0.00	0.00	0.00	27.92	27.92	0.00	0.00	0.00	0.00	225.48	100.00	46.90	49.88	20.00	157.35	3003.52	244.45	391.88	3201.44	
Construcții	71.01.01																											
Mașini, echipamente si mijloace de transport	71.01.02				28.45	37.06	17.16						5.92					209.80					157.35	3003.52	157.35	209.80	3003.52	
Mobiliu, aparatură birotică și alte active corporale	71.01.03					35.70	17.00						5.92	0.00				15.68							28.45	52.74	23.08	
Alte active fixe	71.01.30				11.75	15.84	15.84						22.00	22.00						46.90	49.88	20.00			46.90	91.50	37.00	
<b>Reparații capitale aferente activelor fixe</b>	71.03																		100.00						11.75	37.84	37.84	
																									0.00	0.00	100.00	

PRIMAR  
MUNTEAN CATALIN GEORGE

SEF SERVICIUL CONTABILITATE,  
PAPARA MIRELA

